

The 2009/10 Budget

The Police Authority has approved a budget of **£169.8 million**, this is an increase of **£5.1 million** on 2008/09.

	08/09 £m	09/10 £m
Gross spending	171.6	176.9
Less income	-6.9	-7.1
Budget requirement	164.7	169.8
Less		
Police Grant	-64.3	-66.1
Revenue Support Grant	-6.2	-9.7
Business Rate	-44.2	-42.1
Collection Fund Surplus	-0.1	-0.1
From Council Tax Payer	49.9	51.8
Band D Council Tax	£160.40	£165.21

The increase in Band D Council Tax equates to less than 9.3 pence per week. The Police Authority owns assets valued at £109 million. The debt outstanding is £17 million.

How the gross revenue budget is spent	
Police officer costs	61%
Police staff costs	23%
Other	16%

Capital spending	£m
Property	2.2
Vehicles	1.0
IT and Other	2.3
Total	5.5
Funded from	
Borrowing	3.1
Capital grant	2.1
Other grants & receipts	0.3
Total	5.5

Staff numbers			
Projected numbers are:			
1.4.09		1.4.10	
2,350	Police officers	2,357	
1,324	Police staff	1,314	
229	PCSOs	229	
3,903	Total	3,900	

The increase is due to the following:

	£m
Essential growth	0.3
Pay and price increases	4.3
Pay increments	1.4
Full year impact of growth 2008/09	0.6
Other	2.0
	8.6
Less	
Increase in use of reserves	-1.7
Efficiency savings	-0.9
Other	-0.9
Net Increase	5.1

The Government is expected to provide a total of £12.7 million in specific grants. These include part payment for Crime-fighting fund officers and Police Community Support Officers.

Your views are important to us

Leicestershire Police Authority is an independent group of people who are here to ensure the police are providing YOU with the best possible service in Leicester, Leicestershire and Rutland. To do this we need YOUR help, please take a moment to complete and return the FREE questionnaire included on this leaflet to VOICE YOUR VIEWS on your local policing service.

Public consultation is vitally important to us. The information we collect through consultation on your local policing service influences the decisions made by the Authority in setting the local police objectives. For a full report on our 2008 consultation results and to see your local policing priorities for 2009/10 please visit our website www.leics-pa.police.uk or call 0116 229 8980

Any questions regarding finances should be addressed to:

The Treasurer
Leicestershire Police Authority
St Johns
Enderby
Leicester
LE19 2BX

Tel: 0116 229 8980
Email: police.authority@leicestershire.pnn.police.uk

Assistance in understanding this leaflet is available on request.



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