

The 2008/09 Budget

The Police Authority has approved a budget of **£164.7 million**, this is an increase of **£10 million** on 2007/08.

	07/08 £m	08/09 £m
Gross spending	161.4	171.6
Less income	-6.7	-6.9
Budget requirement	154.7	164.7
Less		
Police Grant	-62.8	-64.3
Revenue Support Grant	-7.0	-6.2
Business Rate	-41.7	-44.2
Collection Fund Surplus	-0.3	-0.1
From Council Tax Payer	42.9	49.9
Band D Council Tax	£138.96	£160.40

The increase in Band D Council Tax equates to less than 41.2 pence per week. The Police Authority owns assets valued at £100 million. The debt outstanding is £20 million.

How the gross revenue budget is spent	
Police officer costs	61%
Police staff costs	23%
Other	16%

Capital spending	£m
Property	2.6
Vehicles	1.0
IT and Other	3.7
Total	7.3
Funded from	
Borrowing	4.6
Capital grant	2.1
Other grants & receipts	0.6
Total	7.3

Staff numbers			
Projected numbers are:			
1.4.08			1.4.09
2,229	Police officers		2,344
1,467	Police staff		1,416
226	PCSOs		229
3,922	Total		3,989
In addition 33 officers are on secondment and there are 196 special constables.			

The increase is due to the following:

	£m
Essential growth	3.8
Pay and price increases	5.7
Pay increments	1.2
Reduction in use of reserves	1.0
Other	0.8
	12.5
Less	
Removal of 07/08 one off growth	0.2
Efficiency savings	1.5
Other	0.8
Net Increase	10.0

The Government is expected to provide a total of £9.9 million in specific grants. These include part payment for Crime-fighting fund officers and Police Community Support Officers.

Why YOUR views are important

Public consultation is vitally important to us. The information we collect through consultation on your local policing service influences the decisions made by the Authority in setting the Police objectives. For a full report on our 2007 consultation results and to see your local policing priorities please visit our website www.leics-pa.police.uk or call **0116 229 8980**. Request to join our consultation panel for a chance to win a **FREE PRIZE** of a family ticket to a great day out at a local award winning attraction.

Important: Complete and return for **FREE** the questionnaire included on this leaflet to **VOICE YOUR VIEWS** on your local policing service.

Any questions regarding finances should be addressed to:

The Treasurer
Leicestershire Police Authority
St Johns
Enderby
LE19 2BX

Tel: 0116 229 8980
Email: police.authority@leicestershire.pnn.police.uk

Copies of this leaflet are available in other languages from the Police Authority Office on request.



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2
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