

LEICESTERSHIRE POLICE AUTHORITY

PAPER MARKED

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Meeting **FINANCE & GENERAL PURPOSES COMMITTEE**
Date **TUESDAY 23 MARCH 2010 – 10.00 A.M.**
Report of **CHIEF CONSTABLE**
Subject **REVENUE, CAPITAL & EFFICIENCY PLAN MONITORING REPORT**

Purpose of the Report

1. To inform the Committee of the monitoring position as at 28 February 2010 regarding the Revenue and Capital Budgets for 2009/10, and the Efficiency Plan for 2009/10.

Summary

2. The detailed monitoring position is outlined in the attached document. A revenue budget underspend of £1.745m is currently forecast. The capital expenditure forecast is £6.289m which includes all known changes. The Efficiency Plan savings target of 3.1% will be achieved.

Recommendation

3. The Committee is asked to consider the contents of this report.

Officers to Contact

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