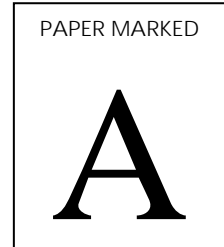


# **LEICESTERSHIRE POLICE AUTHORITY**



Meeting           **FINANCE & GENERAL PURPOSES COMMITTEE**  
Date               **TUESDAY, 24th MARCH 2009 – 10A.M.**  
Report of         **CHIEF CONSTABLE**  
Subject           **REVENUE, CAPITAL & EFFICIENCY PLAN MONITORING REPORT**

## **Purpose of the Report**

1. To inform the Committee of the monitoring position as at 28<sup>th</sup> February 2009 regarding the Revenue and Capital Budgets for 2008/09, and also the Efficiency Plan for 2008/09.

## **Summary**

2. The detailed monitoring position is outlined in the attached document. Current projections indicate an uncommitted revenue budget underspend of £0.75m. The capital expenditure forecast is £9.4m which includes all known changes. The Efficiency Plan savings target of £5.5m will be achieved.

## **Recommendation**

3. The Committee is asked to consider the contents of this report.

## **Officers to Contact**

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