

# Leicestershire Constabulary

## 2010-2011 Efficiency/Productivity Plan Performance

The Force has so far achieved a total of just under £7.7 million in efficiency/productivity cashable savings as detailed below. The efficiencies are captured through the Force's three year rolling financial forecast, budget monitoring reports, the Force Savings Register, collaboration and identified project benefits.

	£ (1000)
Balance B/fwd from 2009/2010	£1,481
Force Savings Register - Actual	£4,712
Procurement Efficiencies	£1,397
Income (anticipated so far)	£72
Collaboration (To be updated)	£0
Productivity improvements (To be updated)	£0
<b>Total efficiency/Productivity improvements</b>	<b><u>£7,662</u></b>

### 2010/2011 Target Progress Police Authority and Statutory Performance Indicator (SPI) 12.1 :

7662000  
----- x 100 = **4.4% for 2010/2011 [Annual Target 3.6%]**  
175277000

The Police Authority/Force has set a target to achieve 3.6% cashable savings equating to £6,310,000 per annum [in the last two years 09/10 & 10/11].

### 3 Year Target Progress – 2008/2009 to 2010/2011 Progress toward the 3 year target:

22716000  
----- x 100 = **125.8% The Force has so far exceeded the three year target by almost 26%.**  
18054000

Area/Departmental budget reductions; regional collaborative contracts and renegotiated procurement contracts relating to utilities, insurance and IT solutions have helped considerably in enabling the Force to exceed the overall three year efficiency/productivity strategy target.

Innovative projects relating to demand and resource deployment and management:

- ❖ The Force 'Delivering the Changes' programme of organisational restructure and development;
- ❖ Mobile data - mobile computers and 'Blackberry's' allowing officers to remain out of the police station, but retaining the ability to access numerous constabulary computerised systems;
- ❖ The previous 'HM Chief inspector of Constabulary - Sir Ronnie Flanagan's Review of Policing' – the application of community resolution policing techniques in looking at the needs of victims and trying to solve problems at the most appropriate level using professional judgement and discretion thereby reducing bureaucracy;
- ❖ IR3 – Incident mapping with visits to 'hot-spot' crime/incident locations; tracking and deployment of resources;
- ❖ Road-side fingerprinting to determine on the spot an individual's status negating the need for officers to return to the custody suite to check identity.
- ❖ Custody and case technology which releases significant levels of processing time which are then applied to other policing activity.

The above selection of highlighted projects has released significant levels of officer time which has been redeployed to improve productivity in other areas of policing activity.

Within Leicestershire Constabulary the efficiency agenda is integrated within the Police Authority and Constabulary governance structure. Service delivery staff, in conjunction with finance staff and business improvement staff, continually seek to deliver efficiency gains through either improvements in service delivery and productivity [previously known as non-cashable gains] or budget reductions [cashable gains] with no detrimental impact on service delivery.