

<b>KEY ASSUMPTIONS</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>
Budget decrease	-2.9	-2.1	-2.1	-2.0
Precept increase	0.0	2.0	2.0	2.0
Pay inflation				
- Police	0.0	0.0	2.0	2.0
- Staff	0.70*	0.70*	2.0	2.0
Non-pay inflation	2.0	2.0	2.0	2.0
*£250 payable for police staff earning less than £21,000 per year which is currently 1,061 staff producing an effective rate of 0.7%.				