

LEICESTERSHIRE POLICE AUTHORITY

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Meeting **FINANCE & GENERAL PURPOSES COMMITTEE**
Date **TUESDAY 8 SEPTEMBER 2009 – 10A.M.**
Report of **CHIEF CONSTABLE**
Subject **CAPITAL PROGRAMME 2009/10 – UPDATE**

Purpose of the Report

1. To update the Committee on the Capital Programme for 2009/10.

Summary

2. The Capital Programme for 2009/10 totals £7.763m and includes all known changes arising from 2008/09 outturn, the introduction of Mobile Technology, and the reprioritisation of key projects in accordance with strategic risk/need.
3. The Programme is attached at Annex 1 together with schedules which account for the financial movements between 2008/09 and 2009/10. The information contained within Annex 2 provides further explanatory details in respect of each project within the Programme.

Recommendation

4. The Committee is asked to :
 - i. consider the contents of this report,
and
 - ii. approve the latest amendments to the 2009/10 Capital Programme.

Implications

Financial : see report. Legal : none. Diversity : none.

Officers to Contact

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