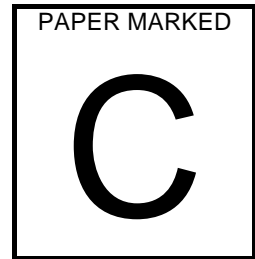


LEICESTERSHIRE POLICE AUTHORITY



Meeting **POLICE AUTHORITY**

Date **TUESDAY 3 NOVEMBER 2009 – 2.00 P.M.**

Report of **CHIEF EXECUTIVE**

Subject **LOCAL OBJECTIVES 2010/11**

Purpose of Report

1. The purpose of this report is to outline the process for setting the local objectives for the year 2010/11.

Guidance

2. According to good practice guidance for police authorities and forces issued in January 2006 by the APA / ACPO / Home Office / HMIC, the first stage in the process of setting the local objective is to determine the local priorities. This includes drawing on 4 aspects:
 - (i) Community consultation – including material presented to Consultation and Communication Committee on 1 October 2009;
 - (ii) Partner consultation – members will through their membership on the CDRPs be able to provide this information in the discussion;
 - (iii) Force Control Strategy, which identifies important intelligence based priorities not highlighted through consultation; and
 - (iv) Continuous improvement – cost reduction or service improvement ideas.
3. The feedback during the Police Authority Inspection process was that members should be provided with an assessment of all relevant detail from the policing world experienced by Leicestershire Police Authority so that members could have these factors in mind when fixing the next year's policing plan and any local objectives.

Timetable for Establishing the Local Objective

4. The timetable for considering and determining a local objective for 2010/11 is set out below. It is proposed to have a role for Performance Panel to settle the proposed levels for stretch targets. The timetable this year has slipped. The Discussion Day set for 13 October 2009 was replaced by a Special Police Authority meeting and so the initial consideration of matters will not take place until December.

- (a) 1 December 2009 Strategic Business Planning session including initial consideration by members of the topics or aspects emerging as the local priorities. Members draw down the key local priorities and formulate possible outcome objectives for each key local priority and discuss these with the Chief Constable.
- (b) 14 January 2010: Members Discussion Day. Wording and measures discussed. Chief Constable provides draft wording of local objective, and proposes measures and targets, and method of monitoring (usually with quarterly reports to Authority meetings).
- (c) 26 January 2010: Police Authority meeting. Objective, targets and method of monitoring formally approved by members.
- (d) 9 February 2010: Police Authority sets budget and precept for 2010/11.
- (e) 2 March 2010: Performance Panel meeting to determine detail of measures and identify levels for stretch targets.
- (f) Wednesday 31 March 2010: Policing Plan issued on website containing local objectives.

Recommendation

5. It is recommended that members agree the timetable at paragraph 4.

Implications

Financial: none. Legal: none. Diversity: none. Risk Management: none.

Background Papers

Joint APA / ACPO / Home Office / HMIC good practice guidance for police authorities and forces issued in January 2006.

Officer to Contact

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