

LEICESTERSHIRE POLICE AUTHORITY SUMMARY ACCOUNTS 2009/10

Net Expenditure

The figures shown below summarise the ways in which the Authority's net budget for the year of £169,818,000 was utilised.

	2009-10 £m	2008-09 £m
Police Officers pay and related expenses	120,621	115,891
Police staff pay and related expenses	45,829	42,413
Premises costs	5,087	4,937
Transport costs	3,605	3,509
Supplies and services	19,230	19,674
Revenue funding of capital expenditure & Capital Financing	3,164	3,124
Total	197,536	189,548
Income	-26,524	-27,957
Transfer from reserves	-3,709	-1,353
Net expenditure	167,303	160,238
Savings carried forward to future years	2,143	3,158
Transfer to Police Fund	372	1,300
	169,818	164,696