

LEICESTERSHIRE POLICE AUTHORITY

PAPER MARKED

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Meeting **FINANCE & GENERAL PURPOSES COMMITTEE**

Date **TUESDAY 24th MARCH 2009.**

Report of **CHIEF EXECUTIVE AND CHIEF CONSTABLE**

Subject **POLICING PLAN 2009-12**

Purpose of the Report

1. This report informs members of the Finance & General Purposes Committee of the progress to deliver the 2009/2012 Policing Plan.
2. This report invites members to approve the publication of the Proposed Policing Plan 2009/2012.

Background

3. The Policing Plan regulations 2008 set out the requirement for each force to issue, prior to the end of each financial year, a three-year policing plan to cover the following three financial years. The plan should include the police authority's policing objectives for the policing of its area that year, and the proposed arrangements for policing for the next three years.
4. Although the plan is owned by the authority, the Chief Constable is required to prepare a draft plan for the authority to consider. The authority must consult with the Chief Constable before issuing the plan.
5. The current 2008/11 plan, (as previously agreed) is available in web format, published on the Police Authority's and the Constabulary's websites. The plan is formatted within sections relating to each of the five APACS domains, plus a further section setting out Local Objectives. Each section outlines the priorities and then sets out the objectives for each year, expressed as performance targets or actions to be undertaken.
6. The APACS domains are as follows:
 - Tackling Crime
 - Promoting Safety
 - Confidence and Satisfaction
 - Organisational Management
 - Serious Crime and Protection
7. The Constabulary monitors the plan by collating quarterly updates from business leads throughout the organisation. There are currently 100 targets which are reported upon.

8. Associated with this paper are two further papers for consideration concentrating on specific items within the Policing Plan i.e. Targets and Local Priorities.

Planning Process for 2009-12

9. The process has including a series of meetings with Force business leads to discuss and debate their strategic planning process and develop their targets over the next three years. The meetings have been structured around the developments in the policing world both nationally and locally including the introduction of the Policing Pledge, changes in the financial climate, National Strategic Priorities, Comprehensive Spending Review, Flanagan Reforms, SPI's and LAA's.
10. As in the previous year, a draft copy of the plan has been made available on a 'Trial' website set up by Corporate Communications enabling a selected audience to view and comment. The audience has included members of the Police Authority's Publication Panel and members of the Chief Officers Group.
11. All comments will be considered, at a meeting to be held next Monday 16th March 2009 to produce a final proposed plan. The group consists of members of Corporate Development, Corporate Communications and the Chairperson of the Publication Panel.
12. After that meeting, members who wish to view the proposed Policing Plan are invited to contact the Chief Executive of the Police Authority who will arrange viewing. The proposed Policing Plan will also be available at the meeting on screen.

Recommendations

13. That members note the contents of this report.
14. That members are invited to approve the proposed Police Plan 09/12 be published on the appropriate websites.

Glossary

APACS - Analysis of Policing and Community Safety.
SPI – Statutory Performance Indicators.
LAA – Local Area Agreements

Person(s) to Contact.

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